CRITARIA OFFICE ADMINISTRATIVE ASSISTANT TO SUPT 78,797	COST CENTER	MUNIS ACCOUNT DESCRIPTION	FY25 OMNIBUS	FY25 DEVENS	FY25 CIRCUIT BREAKER	FY25 SCHOOL CHOICE	FY25 REVOLVING	FY25 GRANT	FY25 NON-GEN TOTAL	FY25 BUDGET
CENTRAL OFFICE COUPTE LESS/REPAIRS 5,000 17,100	CENTRAL OFFICE	SUPERINTENDENT	200,850							200,850
CENTRAL OFFICE CONTRICT WIDE DUSTS SUBSCR 14,120	CENTRAL OFFICE	ADMINISTRATIVE ASSISTANT TO SUPT	78,797							78,797
CENTRAL OFFICE DISTRICT WIDE DUES & SUBSCR 14,120 154,500 15,000 15,000 17,000 73,186 154,500 15,000 15,000 15,000 17,000 73,186 15,000	CENTRAL OFFICE	EQUIP LEASE/REPAIRS	6,000							6,000
CENTRAL OFFICE DISTRICT WIDE DUES & SURSCR 14,120 154,500 15,000 15,000 73,184 15,000 15,000 73,184 15,000 15,000 73,184 15,000 15,000 73,184 15,000 15,000 73,184 15,000 15,000 73,184 15,000 15,000 73,184 15,000 15,000 73,184 15,000	CENTRAL OFFICE	CO OFFICE EXPENSE	17,100							17,100
SATISTIC SASSTS SUPPRIMANCE 154,500 15,000 15,000 33,000 15,000 37,800 31,776 31,7	CENTRAL OFFICE	DISTRICT WIDE DUES & SUBSCR								14,120
CENTRAL OFFICE BUSINESS COORD 58,384 15,000 15,000 73,386 31,776 31,776 31,776 31,776 31,776 31,786 31,	CENTRAL OFFICE	ASSIST SUPT/FINANCE	154,500							154,500
ENTRAL OFFICE PAYROLL SALARY 31,776 31,786 20,000 37,080 20,000	CENTRAL OFFICE	BUSINESS COORD					15,000		15,000	73,184
CENTRAL OFFICE FINANCE SPECIALIST 37,080 20,000							,,,,,,		.,	31,776
CENTRAL OFFICE LEGAL FESS GEN 24,000 20,000 20,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 26,	CENTRAL OFFICE	FINANCE SPECIALIST	37,080							37,080
ENTRAL OFFICE LEGAL FEES GEN 24,000	CENTRAL OFFICE	COMP RESERVE	0	20.000					20.000	20,000
CENTRAL OFFICE CURRIC DIRECTOR			24.000	-,					,,,,,	24,000
CENTRAL OFFICE STIPENDS - PROF DEV 56,930 CENTRAL OFFICE TRAINING FUNCE TANION TO STANDAY CENTRAL OFFICE REGULAR BUSTRANSPORT 503,120 CENTRAL OFFICE TSA MATCH 95,000 CENTRAL OFFICE TSA MATCH 95,000 CENTRAL OFFICE ISA MATCH 95,000 CENTRAL OFFICE SICK/RET INCENTIVE 4,000 CENTRAL OFFICE BICK PUBLIS EREVICES 146,000 CENTRAL OFFICE DIR OF PUBLIS EREVICES 146,000 CENTRAL OFFICE DIR OF PUBLIS EREVICES ADMIN ASSIST 55,000 FACILITIES FACILITIES DIRECTOR 108,150 FACILITIES CUSTODIAN SALARY 570,018 30,000 30,000 600,018 FACILITIES OVERTIME - CUST/MAINT 5,500 10,000 10,000 30,000 600,018 FACILITIES ELECTRICITY 220,000 10,000 10,000 230,000 FACILITIES SEWER USAGE CHARGES 16,000 5,000 15,000 15,000 FACILITIES SEWER USAGE C										0
CENTRAL OFFICE TRAINING/EDUCATION PROGRAMS 57,900 25,000			56.930							56.930
CENTRAL OFFICE REGULAR BUS TRANSPORT S03,120 25,000 25,000 528,120 95,000 528,120 108,10								20.000	20.000	
CENTRAL OFFICE TSA MATCH		-					25.000	,,,,,,		
CENTRAL OFFICE SICK/RET INCENTIVE							==,			-
CENTRAL OFFICE DIR OF PUPIL SERVICES 146,000 146,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 56,001 55,000 56,001 56,000 56,										-
EENTRAL OFFICE PUPIL SERVICES ADMIN ASSIST 55,000 108,150 108,000 10,000 10,000 10,000 230,000 230,		·	,							
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FACILITIES CUSTODIAN SALARY 570,018 30,000 30,000 600,018 FACILITIES OVERTIME - CUST/MAINT 5,500										
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FACILITIES NATURAL GAS HEAT 100,000 100,000 100,000 230,000 10,000 230,000 10,000 230,000 250,							30,000		30,000	,
FACILITIES ELECTRICITY 220,000 10,000 10,000 230,000 FACILITIES WATER 25,000 15,000 15,000 15,000 15,000 15,000 16		·	,							
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FACILITIES SEWER USAGE CHARGES 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 123,500 123,500 123,500 123,500 15,000 15,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 111,500 111,500 111,500 111,500 111,500 111,500 111,500 15,000 15,000 15,000 16,000							10,000		10,000	
FACILITIES WASTE REMOVAL 23,500 23,500 15,000										
FACILITIES SNOW REMOVAL CONTRACTED SRVCES 15,000 15,000 16,000										
FACILITIES MAINTENANCE CONTRACTED SRVCES 64,000 FACILITIES BUILDING MAINTENANCE SUPPLIES 111,500 FACILITIES HVAC EQUIPMENT MAINT SERVICES 53,000 HILDRETH HES CURRIC STIPENDS 32,100 HILDRETH HES PRINCIPAL SAL 139,400 HILDRETH HES ASSOCIATE PRINCIPAL 128,125 HILDRETH HES ASSOCIATE PRINCIPAL 128,125 HILDRETH HES OPFICE EXPENSE 6,261 HILDRETH HES OPFICE EXPENSE 6,201 HILDRETH HES OPFICE EXPENSE 6,201 HILDRETH HES DUES&SUBSCRIPTIONS 5,590 HILDRETH HES EQUIP LEASE/REPAIRS 25,000 HILDRETH HES EQUIP LEASE/REPAIRS 25,000 HILDRETH HES TEACHERS SAL (K-5) 1,754,965 912,500 HILDRETH HES TEACHERS SAL (K-5) 1,754,965 912,500 170,000 1,082,500 2,837,455 HILDRETH MEDICAL/THERAPY ELEM 53,775 100,7359 107,359 107,359 107,359 107,359 107,359 107										
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HILDRETH LIBRARIAN TEACHER SALARY 99,929 99,929										
	HILDRETH	READING/MATH TUTOR SALARY	235,899					45,000	45,000	280,899

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FY25 School Budget Combined

COST CENTER	MUNIS ACCOUNT DESCRIPTION	FY25 OMNIBUS	FY25 DEVENS	FY25 CIRCUIT BREAKER	FY25 SCHOOL CHOICE	FY25 REVOLVING	FY25 GRANT	FY25 NON-GEN TOTAL	FY25 BUDGET
				BREAKER	CHOICE	REVOLVING		IOIAL	
HILDRETH	HES CURRICULUM MATERIALS	71,781							71,781
HILDRETH	HES LIBRARY SUPPLIES/SERVICES	9,417							9,417
HILDRETH	HES PUPIL GENERAL SUPPLIES	22,074					5,100	5,100	27,174
HILDRETH	HES GUIDANCE ADJUSTMENT SAL	139,019							139,019
HILDRETH	HES NURSE SALARY	81,680							81,680
HILDRETH	STUDENT ACTIV STIPEND	5,785							5,785
HILDRETH	PRESCHOOL TEACHERS	116,399				150,000		150,000	266,399
HILDRETH	SPECIAL ED HES TEACHER	799,413				,		,	799,413
HILDRETH	PRESCHOOL AIDES	67,872							67,872
HILDRETH	HES LEARNING ASSISTANTS	489,819							489,819
BROMFIELD MS	TBS MS DEPT COORD STIPENDS	10,500							10,500
BROMFIELD MS	TBS MS ADMIN ASSIST SALARY	63,522							63,522
BROMFIELD MS	TBS MS OFFICE EXPENSE	1,000							1,000
BROMFIELD MS	TBS MS DUES&SUBSCRIPTIONS	1,976							1,976
BROMFIELD MS	TBS MS PRINCIPAL SALARY	149,350							149,350
BROMFIELD MS	TBS MS ASSIST PRINCIPAL SALARY	0							0
BROMFIELD MS	TBS MS EQUIP LEASE/REPAIRS	17,625							17,625
BROMFIELD MS	ELL TEACHER SALARY-MS	28,003							28,003
BROMFIELD MS		1,027,722	E97.2E0		150,000			727 250	1,764,972
BROMFIELD MS	TBS MS TEACHER SALARIES 6-8		587,250		150,000			737,250	
	MEDICAL/THERAPY MS	99,401							99,401
BROMFIELD MS	TBS MS SHORT TERM SUBSTITUTES	38,100							38,100
BROMFIELD MS	TBMS MED LIBR/COORDINATOR SAL	55,538							55,538
BROMFIELD MS	TBS MS CURRICULUM	39,867							39,867
BROMFIELD MS	TBS MS MEDIA LIBRARY PROG EXP	5,989							5,989
BROMFIELD MS	TBS MS PUPIL SUPPLIES	15,608							15,608
BROMFIELD MS	TBS MS GUIDANCE SALARY	183,091							183,091
BROMFIELD MS	TBS MS GUIDANCE ADMIN ASST SALARY								11,190
BROMFIELD MS	TBS MS NURSE SALARY	136,556							136,556
BROMFIELD MS	TBS MS STUDENT ACTIV EXP	3,000							3,000
BROMFIELD MS	SPECIAL ED TB MS TEACHER	291,703							291,703
BROMFIELD MS	TB MS LEARNING ASSISTANTS	122,303							122,303
BROMFIELD HS	TBS HS DEPT COORD STIPENDS	46,000							46,000
BROMFIELD HS	DEAN OF STUDENTS STIPEND	0							0
BROMFIELD HS	TBS HS PRINCIPAL SALARY	149,350							149,350
BROMFIELD HS	TBS HS ADMIN ASSIST SALARY	63,522							63,522
BROMFIELD HS	TBS OFFICE EXPENSE	3,000							3,000
BROMFIELD HS	TBS HS DUES&SUBSCRIPTIONS	22,384							22,384
BROMFIELD HS	TBS HS ASSIST PRINCIPAL SALARY	0							0
BROMFIELD HS	TBHS EQUIP LEASE/REPAIRS	18,900							18,900
BROMFIELD HS	ELL TEACHER SALARY-HS	28,003							28,003
BROMFIELD HS	TBS HS TEACHER SALARIES 9-12	2,200,352	587,250		150,000			737,250	2,937,602
BROMFIELD HS	MEDICAL/THERAPY HS	11,523	,,,,,,		1.,			,	11,523
BROMFIELD HS	TBS HS SHORT TERM SUBSTITUTES	44,900							44,900
BROMFIELD HS	TBS ACADEMIC SUPPORT	115,528							115,528
BROMFIELD HS	TBS CLERICAL AIDE SALARY	0							0
BROMFIELD HS	TBHS MED LIBR/COORDINATOR SAL	55,538							55,538
BROMFIELD HS	VIRTUAL HIGH SCHOOL	19,000							19,000
BROMFIELD HS	TBS HS CURRICULUM	46,528							46,528

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FY25 School Budget Combined

COST CENTER	MUNIS ACCOUNT DESCRIPTION	FY25 OMNIBUS	FY25 DEVENS	FY25 CIRCUIT BREAKER	FY25 SCHOOL CHOICE	FY25 REVOLVING	FY25 GRANT	FY25 NON-GEN TOTAL	FY25 BUDGET		
				DREAKER	CHOICE	REVOLVING		TOTAL			
BROMFIELD HS	TBHS MEDIA LIBRARY PROG EXP	7,031							7,031		
BROMFIELD HS	TBS HS PUPIL SUPPLIES	31,994							31,994		
BROMFIELD HS	TBS HS GUIDANCE SALARY	455,029						0	455,029		
BROMFIELD HS	TBS HS GUIDANCE ADMIN ASST SALARY	44,758							44,758		
BROMFIELD HS	TBS HS NURSE SALARY	80,556							80,556		
BROMFIELD HS	BRMF NURSE EXPENSE	3,483							3,483		
BROMFIELD HS	TBS COACHING SALARIES	25,000							25,000		
BROMFIELD HS	ATHLETIC DIRECTOR SALARY	100,000							100,000		
BROMFIELD HS	TBS HS STUDENT ACTIV SAL	82,890							82,890		
BROMFIELD HS	TBS HS STUDENT ACTIV EXP	23,190							23,190		
BROMFIELD HS	SPECIAL ED TB HS TEACHER	595,556						0	,		
BROMFIELD HS	TB HS LEARNING ASSISTANTS	151,686							151,686		
PUPIL SERVICES	LEGAL FEES SPED	16,000							16,000		
PUPIL SERVICES	PUPIL SUPPRT EQUP LEASE/REPAIR	4,000							4,000	ļ	
PUPIL SERVICES	PUPIL SUPPRT OFFICE EXPENSE	0							0	ļ	
PUPIL SERVICES	STUDENT SUPPORT PROF SERVICES	117,174							117,174		
PUPIL SERVICES	PUPIL SUPPLIES SPECIAL ED	2,884						0	,		
PUPIL SERVICES	PROF DEV - STUDENT SUPPORT	34,200							34,200	ļ	
PUPIL SERVICES	PREK PUPIL SUPPLIES	0							0		
PUPIL SERVICES	HOME INSTRUCTION	41,000							41,000	ļ	
PUPIL SERVICES	DIAGNOSTIC	18,196							18,196		
PUPIL SERVICES	HOMELESS TRANSPORTATION	0							0		
PUPIL SERVICES	SPED TRANSPORTATION	396,080							396,080		
PUPIL SERVICES	OOD PRIVATE SCHOOL TUITION	69,967		807,000			290,000		1,166,967		
PUPIL SERVICES	OOD COLLABORATIVE FEES	306,499		253,000	0			253,000			
TECHNOLOGY	TECH ED COORDINATOR TEACHER	0							0		
TECHNOLOGY	TECH ED COORD STIPEND	5,000							5,000		
TECHNOLOGY	DATA SPECIALIST	0							0		
TECHNOLOGY	TECHNOLOGY LEASES	0	248,446	5				248,446			
TECHNOLOGY	SOFTWARE - HES	28,270							28,270		
rechnology	SOFTWARE - TBS MS	15,441							15,441		
TECHNOLOGY	SOFTWARE - TBS HS	4,462							4,462	-	
TECHNOLOGY	SOFTWARE-SYSTEM WIDE	30,620	131,554	1				131,554	162,174		
TECHNOLOGY	TELECOMMUNICATIONS	30,839							30,839		
TECHNOLOGY	TECHNOLOGY DIRECTOR SALARY	118,450							118,450		
TECHNOLOGY	IT TECHNICIAN SALARY	154,555							154,555		
TECHNOLOGY	TECH MAINTENANCE	39,139							39,139	-	
TECHNOLOGY	TECH SYSTEMWIDE HARDWARE	44,100							44,100		
TECHNOLOGY	TECH SUPPLIES	33,400							33,400		
	TOTAL	15,930,250	2,487,000	1,060,000	300,000	0 400,00	360,100	4,607,100		-	
										% increase	\$ increa
	OMNIBUS								15,930,250		748,6
	NON-GENERAL FUNDS (OFFSETS)								4,607,100		-328,0
	FULL BUDGET								20,537,350	2.09%	420,6

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